2002 Program Year

Michigan Family Independence Agency Migrant Expenditures

<u>Month</u>	Food Stamps	SER/FF	Child Care	<u>Medicaid</u>	Migrant <u>Hospitalization</u>	State Medical	<u>Totals</u>
January	23,208.00	0.00	6,326.79	172,829.00	0.00	301.00	\$202,664.79
February	26,177.00	0.00	2,219.86	82,736.00	0.00	484.00	\$111,616.86
March	49,112.00	0.00	2,165.80	91,185.00	0.00	308.00	\$142,770.80
April	70,480.00	0.00	28,745.28	81,840.00	0.00	740.00	\$181,805.28
May	170,543.00	523.00	94,441.57	139,289.00	0.00	902.00	\$405,698.57
June	249,587.00	0.00	178,663.23	235,434.00	0.00	110.00	\$414,207.23
July	389,610.00	2,755.00	281,361.47	319,788.00	0.00	1,975.00	\$995,489.47
August	332,658.00	1,244.00	421,760.53	475,397.00	0.00	1,926.00	\$1,232,985.53
September	301,910.00	688.50	1,666,738.60	430,193.00	0.00	4,823.00	\$2,404,353.10
October	248,355.00	695.84	312,998.31	486,172.00	0.00	7,272.00	\$1,055,493.15
November	158,888.00	0.00	96,365.31	296,694.00	0.00	12,075.00	\$564,022.31
December	48,550.00	0.00	25,550.75	235,872.00	0.00	16,438.00	\$326,410.75
Total	\$2,069,078.00	\$5,906.34	\$3,117,337.50	\$3,047,429.00	\$0.00	\$47,354.00	\$8,287,104.84

REFERENCE: Migrant Services Case Management Reports, Pub. 405/226, GA Medical Migrants, EN-330 Report, Report Number AR-033, and FE-130 Migrant Health Report.